

RESOLVED, that the Township Council of the Township of West Orange does hereby approve this amendments to the 2018
 Incorporated Budget:

GENERAL REVENUES	2018 FROM	2018 TO
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		
Municipal Alliance on Alcoholism and Drug Abuse	59,800.00	59,202.00
Distracted Driver Grant	0.00	6,600.00
NJ ROID GRANT	8,720.00	17,053.00
County of Essex-Delinquency Prevention Grant	0.00	6,900.00
Driver Sober, Get Pulled Over	5,500.00	0.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	1,720,416.50	1,736,151.50
- Public and Private Revenues	1,720,416.50	1,736,151.50
Total Miscellaneous Revenues	20,629,935.70	20,645,670.70
5. Subtotal General Revenues (Items 1,2,3 and 4)	27,119,260.53	27,134,995.53
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	54,015,331.47	54,025,331.47
Total Amount to be Raised by Taxes for Support of Municipal Budget	56,090,488.47	56,100,488.47
7. Total General Revenues	83,209,749.00	83,235,484.00
8. GENERAL APPROPRIATIONS		
Public and Private Programs Offset by Revenues		
Community Stewardship Match	0.00	15,000.00
West Orange Municipal Alliance	59,800.00	59,202.00
EMMA Fire Grant	0.00	2,000.00
Hazardous Discharge Grant App Res	865,525.00	0.00
County of Essex-Delinquency Prevention Grant Expansion	0.00	6,900.00
County of Essex-Delinquency Prevention Grant	0.00	18,563.00
Drunk Driving Enforcement Fund	16,390.00	10,890.00
NJPN Grant	46,824.15	1,500.00
Body Armor Replacement Fund	0.00	8,293.48
NJ ROID Match	0.00	3,846.67
Green Acres	0.00	45,525.00
NJ ROID Grant	8,720.00	17,053.00
Drive SOBER Labor Day	0.00	5,500.00
Distracted Driving Grant	0.00	6,600.00
Bullet Proof Vest Program Grant	0.00	10,967.67
Total Public and Private Programs Offset by Revenue	1,735,530.50	950,112.17
Total Operations - Excluded from "CAPS"	7,258,787.96	6,473,369.63
Detail:		
Salaries & Wages	69,154.93	80,654.93
Other Expenses	7,189,633.03	6,392,714.70
Capital Improvement Fund	500,000.00	491,153.33
Public and Private Programs Offset by Revenues:		
New Jersey DO NJDOT - Misc Streets	0.00	820,000.00
Total Capital Improvements - Excluded from "CAPS"	500,000.00	1,311,153.33
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	15,989,458.68	16,015,193.68
(O) Total General Appropriations - Excluded from	15,989,458.68	16,015,193.68
(L) Subtotal General Appropriations	79,889,749.00	79,915,484.00
9. Total General Appropriations	83,209,749.00	83,235,484.00
Public & Private Progs Offset by Revs.	1,735,530.50	950,112.17
Total Operations - Excluded from "CAPS"	7,258,787.96	6,473,369.63
(C) Capital Improvements	500,000.00	1,311,153.33
Total General Appropriations	83,209,749.00	83,235,484.00

A Public Hearing on this amendment will be held on June 12, 2018, at West Orange Town Hall, 66 Main Street, West Orange, New Jersey 07052, at 7:00 in the evening.

This resolution shall be published in the West Orange Chronicle, Thursday, May 31, 2018 in full as notice of the abovementioned hearing.

Karen J. Carnevale, R.M.C.
 Municipal Clerk

Susan McCartney
 Council President


 Adopted: May 22, 2018

**I HEREBY CERTIFY the foregoing to be
 a true copy of a resolution adopted by
 the West Orange Township Council.**


Karen J. Carnevale, Municipal Clerk

