

RESOLUTION		Anticipated 2015 From	Anticipated 2015 To	Res. xxx-15 Adopted-05/12/15
WHEREAS, the local municipal budget for the year 2015 was approved on the 24th day of March, 2015, and				
WHEREAS, the public hearing on said budget will be held as advertised; and				
WHEREAS, it is desired to further amend said budget;				
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex Essex that the following amendments to the approved budget of 2015 be made:				
GENERAL REVENUES				
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid		4,199.50	-	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)		4,478,017.00	4,691,252.00	
Supplemental Energy Receipts Tax		196,437.00	-	
Total Section B: State Aid Without Offsetting Appropriations		4,683,870.50	4,696,469.00	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
CLG Grant		-	12,548.00	
N.J. Transportation Trust Fund Authority Act		-	226,000.00	
Recycling Tonnage Grant		-	126,404.18	
Drunk Driving Enforcement Fund		-	3,975.00	
Clean Communities Program		126,404.18	-	
Essex County Division on Aging-Title III -Older Americans Act		17,171.00	16,127.00	
County of Essex-Delinquency Prevention Grant		-	18,563.00	
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		668,564.50	928,606.50	
Prior Written Consent of Director of Local Government Services - Other Special Items:				
Reserve to Pay Debt Service		134,739.15	-	
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		2,541,049.06	2,406,309.91	
SUMMARY OF REVENUES				
3. Miscellaneous Revenues:				
Total Section B: State Aid Without		4,683,870.50	4,696,469.00	
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Public and Private Revenues Offset with Appropriations		668,564.50	928,606.50	
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Other Special Items		2,541,049.06	2,406,309.91	
Total Miscellaneous Revenues		15,855,796.25	15,993,697.60	
4. Receipts from Delinquent Taxes		2,135,839.23	2,347,622.49	
5. Subtotal General Revenues (Items 1,2,3 and 4)		20,889,937.60	21,239,622.21	
7. Total General Revenues		73,754,680.86	74,104,365.47	
8. GENERAL APPROPRIATIONS				
(A) Operations - within "CAPS"		From	To	
Central Insurance				
Employee Group Health		9,770,900.12	10,066,539.12	
TOTAL DEPARTMENT OF ADMINISTRATION AND DEPARTMENT OF FIRE		13,080,795.79	13,376,434.79	
Division of Fire				
Salaries and Wages		8,712,258.19	8,774,900.80	
Total Division of Fire		8,986,388.19	9,049,030.80	
Total Operations (Item 8(A)) within "CAPS"		51,101,654.66	51,459,936.27	
within "CAPS"		51,102,654.66	51,460,936.27	
Detail:				
Salaries & Wages		29,208,902.02	29,271,544.63	
Other Expenses (Including Contingent)		21,893,752.64	22,189,391.64	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)				
(2) STATUTORY EXPENDITURES:				
Public Employees' Retirement System		973,896.00	975,896.00	
Total Deferred Charges and Statutory Purposes within "CAPS"		5,902,233.71	5,904,233.71	
(A) Operations - Excluded from "CAPS"				
Insurance				
Employee Group Health		295,639.00	-	
Total Other Operations - Excluded from "CAPS"		5,640,453.21	5,344,814.21	
Public and Private Programs Offset by Revenues				
Essex County Office on Aging-Title III Older Americans Act		17,171.00	16,127.00	
County of Essex-Delinquency Prevention Grant		-	18,563.00	
Drunk Driving Enforcement Fund		-	3,975.00	
CLG Grant		-	12,548.00	
Total Public and Private Programs Offset by Revenue		693,678.50	727,720.50	
Total Operations - Excluded from "CAPS"		6,349,624.17	6,088,027.17	
Detail:				
Salaries & Wages		27,808.93	30,739.93	
Other Expenses		6,321,815.24	6,057,287.24	
(C) Capital Improvements - Excluded from "CAPS"				
Capital Improvement Fund		250,000.00	275,000.00	
New Jersey DOT Trust Fund Authority Act				
NJDOT - Misc Streets		-	226,000.00	
Total Capital Improvements - Excluded from "CAPS"		250,000.00	501,000.00	
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"		13,862,734.50	13,852,137.50	
(O) Total General Appropriations - Excluded from		13,862,734.50	13,852,137.50	
(L) Subtotal General Appropriations		70,867,622.87	71,217,307.48	
9. Total General Appropriations		73,754,680.86	74,104,365.47	
Summary of Appropriations				
(H-1) Total General Appropriations for				
(A) Municipal Purposes within "CAPS"		57,004,888.37	57,365,169.98	
Operations - Excluded from "CAPS"				
Other Operations		5,640,453.21	5,344,814.21	
Additional Appropriations Offset by Revs.				
Public & Private Progs Offset by Revs.		693,678.50	727,720.50	
Total Operations - Excluded from "CAPS"		6,349,624.17	6,088,027.17	
(C) Capital Improvements		250,000.00	501,000.00	
Total General Appropriations		73,754,680.86	74,104,365.47	
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.				
Recorded Vote				
(insert last names)				
AYES	{	NAYS	{	ABSTAINED
	{		{	ABSENT
	{		{	
	{		{	
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 12th day of May, 2015 .				
Certified by me:				
				Karen Carnevale, Municipal Clerk
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.				

Certified by me						
this the 12th day of May, 2015.						