

WEST ORANGE TOWN COUNCIL BUDGET WORKSHOP

SATURDAY, JUNE 20, 2020 @ 9AM





WEST ORANGE
TOWN COUNCIL
BUDGET WORKSHOP
06/20/2020



**2020 PROPOSED BUDGET
FEBRUARY 2020**

Average Assessed Home \$338,106

**2020 Proposed Tax Increase 2%
Impact to Tax Payer = \$74/year**

**In order to obtain \$0 Increase
\$1,214,987.95 would needed to be cut from this budget**

**For every \$400,000 cut from this budget =
Almost \$25/year**

This budget contains \$500,000 in Capital Improvements

**The Capital Budget will not be considered today.
At that time, Mr. Lepore and Mr. Gross will present an analysis of last
Years completed projects and this year's list of projects**

**This budget does not contain any recommendations from the COVID-19 crisis
or additional training for our Police Department.
We are still in crisis and the above needs haven't been assessed yet.**

**Please refer to your Organizational Charts in back of budget book
When asking our department heads questions.**



WEST ORANGE
TOWN COUNCIL
BUDGET WORKSHOP
06/20/2020



SCHEDULE

9:00 – 9:15 Introductions & Discuss Meeting Format

9:15 – 9:45 Review, Questions & Answers Regarding Budget Changes

9:45 – 11:30 Questions and Answers (individual times)

9:45 Jim Abbott

10:30 Tony Vecchio

10:50 Leonard Lepore

11:10 Theresa DeNova

11:30 – 12:30 Questions and Answers from anyone below

Kevin Dillon

Anne DeSantis

Bill Kehoe

Joanne Gagliardo

Laura van Dyke

Tom Tracey

Geniece Adams

Yvonne Bowers

12:30 - Budget Discussion and Votes