

RESOLUTION TO AMEND INTRODUCED BUDGET		Res. xxx-14
WHEREAS, the local municipal budget for the year 2014 was approved on the 8th day of April, 2014, and		Adopted-04/22/14
WHEREAS, the public hearing on said budget will be held as advertised; and		
WHEREAS, it is desired to further amend said budget;		
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex		
Essex that the following amendments to the approved budget of 2014 be made:		
GENERAL REVENUES		
		From To
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with		
Prior Written Consent of Director of Local Government Services - Public and		
Private Revenues Offset with Appropriations:		
N.J. Transportation Trust Fund Authority Act	200,715.00	
Recycling Tonnage Grant	52,009.07	
Clean Communities Program	69,098.00	
Municipal Alliance on Alcoholism and Drug Abuse	59,800.00	
Community Stewardship Incentive Grant-Forestry		20,000.00
Essex County Open Space Grant	14,652.03	150,000.00
Body Armor Replacement Fund	8,641.61	11,003.19
Hazard Mitigation Grant		375,000.00
Essex County Division on Aging-Title III -Older Americans Act	17,171.00	17,171.00
SAFER Grant	659,625.00	659,625.00
St. Cloud Historic Preservation Survey	24,500.00	
EMMA Assistance - Fire	5,000.00	
Bullet Proof Vest Program Grant	14,875.00	12,541.10
CTTEC Grant	34,106.62	
Consent of Director of Local Government Services - Public and Private Revenues		
Total Section F:	1,307,349.33	1,392,496.29
Special Items of General Revenue Anticipated with Prior Written Consent of		
Director of Local Government Services - Public and Private Revenues		
Total Miscellaneous Revenues	1,307,349.33	1,392,496.29
5. Subtotal General Revenues (Items 1,2,3 and 4)	16,286,324.02	16,371,470.98
7. Total General Revenues	21,468,539.98	21,553,686.94
8. GENERAL APPROPRIATIONS	73,296,719.47	73,381,866.43
(A) Operations - within "CAPS"		
EXECUTIVE AND LEGISLATIVE DEPARTMENT		
Office of the Mayor and Agencies		
Office of the Mayor		

TOTAL EXECUTIVE AND LEGISLATIVE DEPT.		Salaries and Wages	75,637.50	80,145.13
DEPARTMENT OF PUBLIC WORKS			1,561,867.70	1,566,375.33
Division of Public Works				
TOTAL DEPARTMENT OF PUBLIC WORKS		Salaries and Wages	2,882,516.00	2,894,516.00
DEPARTMENT OF HEALTH AND WELFARE			5,099,602.00	5,111,602.00
Garbage and Trash Removal Contract				
TOTAL DEPARTMENT OF HEALTH AND WELFARE		Other Expenses	3,220,400.00	3,199,765.00
DEPARTMENT OF RECREATION			4,477,753.00	4,457,118.00
Parks and Playgrounds				
TOTAL DEPARTMENT OF RECREATION		Salaries and Wages	613,475.00	622,110.00
Total Operations (Item 8(A)) within "CAPS"			864,025.00	872,660.00
Detail:			49,919,229.99	49,923,737.62
within "CAPS"			49,920,229.99	49,924,737.62
Salaries & Wages			29,300,835.81	29,325,978.44
Other Expenses (Including Contingent)			20,619,394.18	20,598,759.18
(E) Deferred Charges and Statutory Expenditures -				
(2) STATUTORY EXPENDITURES:				
Public Employees' Retirement System			953,794.00	876,383.37
Police and Firemen's Retirement System			4,049,128.31	3,947,031.31
Unemployment Insurance				
Total Deferred Charges and Statutory			6,077,167.50	5,897,659.87
(H-1) Total General Appropriations for Municipal				
Purposes within "CAPS"			55,997,397.49	55,822,397.49
Public and Private Programs Offset by Revenues				
NJ Dept of Environmental Protection				
Clean Communities Program			69,098.00	-
NJ Dept of Solid Waste Administration				
Recycling Tonnage Grant			52,009.07	-
CTTEC Grant			34,106.62	-
EMMA Assistance - Fire			5,000.00	-
West Orange Municipal Alliance			59,800.00	-
Essex County Open Space Grant				
Community Stewardship Incentive Program-Forestry				150,000.00
St. Cloud Historic Preservation Survey			24,500.00	20,000.00
Hazard Mitigation Grant				
Body Armor Replacement Fund			8,641.61	375,000.00
				11,003.19

ABC Grant					14,652.03		
Bullet Proof Vest Program Grant					14,875.00		12,541.10
Total Public and Private Programs Offset by Revenue					1,121,748.33		1,407,610.29
Total Operations - Excluded from "CAPS"					6,323,575.18		6,609,437.14
Detail:							
Other Expenses					6,295,971.18		6,581,833.14
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements							
Capital Improvement Fund					150,000.00		325,000.00
Public and Private Programs Offset by Revenues:							
New Jersey DOT Trust Fund Authority Act							
NIDOT - Misc Streets - 2013					200,715.00		
Total Capital Improvements - Excluded from "CAPS"					350,715.00		325,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"							
(O) Total General Appropriations - Excluded from					14,412,263.99		14,672,410.95
(L) Subtotal General Appropriations					14,412,263.99		14,672,410.95
9. Total General Appropriations					70,409,661.48		70,494,808.44
Summary of Appropriations					73,296,719.47		73,381,866.43
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"					55,997,397.49		55,822,397.49
Public & Private Progs Offset by Revs.					1,121,748.33		1,407,610.29
(C) Capital Improvements					6,323,575.18		6,609,437.14
Total General Appropriations					350,715.00		325,000.00
					73,296,719.47		73,381,866.43
Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.							
Recorded Vote							
(insert last names)							
AVES		NAVS	ABSTAINED	ABSENT			
Cirilo		Krakoviak	0	0			
Guarino							
Spango							
McCartney							
It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 22th day of April, 2014.							

Certified by me:		 Karen J. Carnevale, Municipal Clerk		
It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.				
Certified by me				
this the 22th day of April, 2014 .				